



EVERETT
HOUSING AUTHORITY

Public Housing Capital Fund 5-Year Action Plan



July 1, 2023 - June 30, 2024
PUBLIC REVIEW DRAFT



Public Comment Period

February 9, 2023, through March 27, 2023

Public Hearing:

Everett Housing Authority's Board of Commissioners will conduct a public hearing at noon on Monday, March 27, 2023. Information about joining the hearing will be posted to the Housing Authority's website (www.evha.org) on March 13.

To request interpretation and/or disability accommodation, contact Chris Neblett at (425) 303-1186 or chrisn@evha.org by March 13, 2023.

How to Provide Public Comment:

Phone: (425) 303-1186, TTY 711

Email: chrisn@evha.org

Mail: Everett Housing Authority
P.O. Box 1547
Everett, WA 98206-1547

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Everett		Locality (City/County & State)				
PHA Number: WA006		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	AUTHORITY-WIDE	\$893,319.00	\$893,319.00	\$893,319.00	\$893,319.00	\$893,319.00
	BAKER HEIGHTS (WA006000100)	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$893,319.00
ID0017	Management Fees(Administration (1410)-Salaries)	Management Fees		\$1,000.00
ID0033	Moving to Work Initiatives(MTW (1492))	Moving to Work opportunities that may include HAP funding, development of new affordable housing and other costs to be determined in our Moving to Work plan		\$890,319.00
ID0034	Audit(Contract Administration (1480)-Audit,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Audit fees		\$1,000.00
ID0035	Environmental Surveys(Contract Administration (1480)-Other,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Environmental studies, consulting, etc for site of vacated public housing		\$1,000.00
	BAKER HEIGHTS (WA006000100)			\$1,000.00
ID0020	Demolition(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Dwelling Unit - Demolition (1480))	Demolition of public housing under Section 18. Awaiting SAC approval.		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$893,319.00
ID0027	Management Fees(Administration (1410)-Salaries)	Management Fees		\$1,000.00
ID0039	Moving to Work Initiatives(MTW (1492))	Moving to Work opportunities that may include HAP funding, development of new affordable housing and other costs to be determined in our Moving to Work plan.		\$890,319.00
ID0040	Audit(Contract Administration (1480)-Audit)	Audit Fees		\$1,000.00
ID0041	Environmental Surveys(Contract Administration (1480)-Other)	Environmental studies, consulting, etc for site of vacated public housing.		\$1,000.00
	BAKER HEIGHTS (WA006000100)			\$1,000.00
ID0028	Demolition(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Dwelling Unit - Demolition (1480))	Demolition of public housing under section 18, Awaiting SAC approval		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$893,319.00
ID0029	Management Fees(Administration (1410)-Salaries)	Management Fees		\$1,000.00
ID0042	Moving to Work Initiatives(MTW (1492))	Moving to Work opportunities that may include HAP funding, development of new affordable housing and other costs to be determined in our Moving to Work plan.		\$890,319.00
ID0043	Audit(Contract Administration (1480)-Audit)	Audit Fees		\$1,000.00
ID0044	Environmental Surveys(Contract Administration (1480)-Other)	Environmental studies, consulting, and etc for site of vacated public housing		\$1,000.00
	BAKER HEIGHTS (WA006000100)			\$1,000.00
ID0030	Demolition(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Dwelling Unit - Demolition (1480))	Demolition of public housing under section 18, Awaiting SAC approval		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$894,319.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$893,319.00
ID0022	Management Fees(Administration (1410)-Salaries)	Management Fees		\$1,000.00
ID0036	Moving to Work Initiatives(MTW (1492))	Moving to Work opportunities that may include HAP funding, development of new affordable housing and other costs to be determined in our Moving to Work plan		\$890,319.00
ID0037	Audit(Contract Administration (1480)-Audit)	Audit fees		\$1,000.00
ID0038	Environmental Surveys(Contract Administration (1480)-Other,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Environmental studies, consulting, etc for site of vacated public housing		\$1,000.00
	BAKER HEIGHTS (WA006000100)			\$1,000.00
ID0025	Demolition(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other,Dwelling Unit - Demolition (1480))	Demolition of public housing under section 18, Awaiting SAC approval		\$1,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$894,319.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Management Fees(Administration (1410)-Salaries)	\$1,000.00
Moving to Work Initiatives(MTW (1492))	\$890,319.00
Audit(Contract Administration (1480)-Audit,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$1,000.00
Environmental Surveys(Contract Administration (1480)-Other,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$1,000.00
Subtotal of Estimated Cost	\$893,319.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Management Fees(Administration (1410)-Salaries)	\$1,000.00
Moving to Work Initiatives(MTW (1492))	\$890,319.00
Audit(Contract Administration (1480)-Audit)	\$1,000.00
Environmental Surveys(Contract Administration (1480)-Other)	\$1,000.00
Subtotal of Estimated Cost	\$893,319.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Management Fees(Administration (1410)-Salaries)	\$1,000.00
Moving to Work Initiatives(MTW (1492))	\$890,319.00
Audit(Contract Administration (1480)-Audit)	\$1,000.00
Environmental Surveys(Contract Administration (1480)-Other)	\$1,000.00
Subtotal of Estimated Cost	\$893,319.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Management Fees(Administration (1410)-Salaries)	\$1,000.00
Moving to Work Initiatives(MTW (1492))	\$890,319.00
Audit(Contract Administration (1480)-Audit)	\$1,000.00
Environmental Surveys(Contract Administration (1480)-Other,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$1,000.00
Subtotal of Estimated Cost	\$893,319.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Management Fees(Administration (1410)-Salaries)	\$1,000.00
Moving to Work Initiatives(MTW (1492))	\$890,319.00
Audit(Contract Administration (1480)-Audit)	\$1,000.00
Environmental Surveys(Contract Administration (1480)-Other,Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	\$1,000.00
Subtotal of Estimated Cost	\$893,319.00